

Annual Activity Report of the Association for 2020

Public-Benefit Association for the Support of Individuals Affected by the Holocaust

IČ: 03929007, residing at CZ-110 00 Praha 1 – Staré Město, Malá Štupartská 646/1

1. Activities in 2020.

- An overview of management performance and of accounting records for 2019 was audited by the Audit Committee of the Association through the review of banking records. The management report for 2019 was subsequently sent to the Municipal Court in Prague, into a file of documents of the Register of recorded Associations. The Association informed the Tax Office that pursuant to Section 38mb No. 586/1992 Coll. of the Income Tax Code, it was not required to file an income tax return for 2019.
- In 2020 the Association sent to all 2019 donors for tax purposes a confirmation of the acceptance of their donations.
In 2020 we have duly accounted for the gift of the Hagibor Foundation for the year 2019. The Hagibor Foundation has confirmed by mail on May 05, 2020 the accuracy of the accounting.
- All financial operations in 2020 were performed exclusively via bank transfers. The rejection of cash contributions or money-boxes during individual activities reduces the amount of small donations and contributions but keeps operations transparent and clear to members, donors, and for bookkeepers.
- All membership fees were duly paid in 2020.
- In 2020, we have not applied to the Hagibor Foundation for a support of our charitable activities or in favor of the Hagibor Social Care Home (DSPH). Due to the pandemic situation, we have applied for a subsidy of CZK 8 million for the year 2021. This contribution will be tied to a commitment to properly account for the use of the provided funds within the budget of the Hagibor Social Welfare Home by the end of September 2022. Proper accounting of the gift will be a condition for a further cooperation with the Hagibor Foundation.
- In 2020, the Association has successfully continued with the implementation of the project Stolpersteine. In 2020, we have successfully placed in Prague 41 stones. We had to postpone the placement of other prepared Stolpersteines because those who ordered them or the relatives were unable to realize their trip to Prague due to the Covid pandemic. By organizing this project the Association acquires new donors and the only expense is the cost of the work of the company that technically helps in placement of the stones. In 2020, the project was financially supported with an amount of 60'000 CZK by NFOH (The Endowment Fund for Holocaust Victims). Thanks to this support, we can based on a contract, pay for a significant part of the administrative work and communications with those interested in placement of Stolpersteine. Information about placement of Stolpersteine is continuously being updated at www.stolpersteinecz.cz. For the years to come we have interested parties for more than a hundred Stolpersteines.
- Due to the limitation of social activities, in 2020 we have managed to implement only a single charity event, a visit to the Saint Vitus Cathedral, which was exceptionally successful.
- In March 2020 we have appealed to our friends and supporters to support the activities of the Hagibor Social Care Home that faced a lack of protective equipment and, in the second half of the year, an absence of employees who were sick.

- On December 9, an annual membership meeting of **The Public-Benefit Association for the Support of Individuals Affected by the Holocaust** was held. The online meeting was attended by 16 members of the Association and as guests were the director of home care EZRA, a representative of the Board of Directors of the Hagibor Foundation, the director of the Endowment Fund for Holocaust Victims, the Director of the Social Care Home Hagibor and the Executive Director of the Jewish Community in Prague. The meeting discussed the draft of the Annual report, the acceptance and the granting of donations for social and health services and a donation to the Endowment Fund for Holocaust Victims.

2. Summary of 2020 Receipts

Received from	Amount
In total, the Stolpersteine project, including a donation from the Endowment Fund for Holocaust Victims	CZK 187,973.14
Membership fees and members' financial donations	CZK 812,800.00
Charity visit of Archbishop's palace	CZK 56,545.00
Gifts of individuals and legal entities	CZK 528,308.00
Charity auction of Adolf Loos' Apartment	CZK 29,500.00
Earned interest	CZK 803.33
Total	CZK 1,615,929.47

3. Summary of 2020 Donations Provided

Allocation to	Amount
The Endowment Fund for Holocaust Victims March 2, 2020	CZK 120,000.00
JCP Donation contract December 13, 2019 used CZK 160,000.- professional washing machine Alliance, type FX 105 for DSPH used CZK 160,000.- on wages of a KDP EZRA occupational therapy worker used CZK 180,000.- on wages for physiotherapy and rehabilitation for the 2nd generation (children of Holocaust Survivors) purchase of medications and medical equipment for the Social Department	CZK 500,000.00
JCP Donation Agreement April 3, 2020 Used in April 2020 bonuses for DSPH employees in Coronavirus direct contact environment	CZK 343,500.00
JCP Donation Agreement April 3, 2020 Used CZK 272,527 for wages and CZK 21,473 for the purchase of protective equipment for KDP EZRA employees in direct care	CZK 294,000.00
Institute Rafael June 16, 2020	CZK 20,000.00
Memorial SHOA July 22, 2020	CZK 50,000.00
Gift to KDP EZRA contract July 23, 2020 Used for wages of KDP EZRA personal assistants associated with higher costs for client care in the pandemic conditions	CZK 55,000.00
Gift to KDP EZRA contract August 3, 2020	CZK 50,000.00

Used for wages of KDP EZRA personal assistants associated with higher costs for client care in the pandemic conditions	
Gift to KDP EZRA contract August 11, 2020	
Used for wages of KDP EZRA personal assistants associated with higher costs for client care in the pandemic conditions	CZK 50,000.00
JCP Donation Agreement August 17, 2020	
Used in October 2020 bonuses for DSPH employees in Coronavirus direct contact environment	CZK 100,000.00
JCP Donation Agreement August 14, 2020	
Used in October 2020 bonuses for DSPH employees in Coronavirus direct contact environment	CZK 55,000.00
Gift to Post Bellum - Stopersteine	CZK 12,500.00
Gift to Memorial Silence BUBNY – Commemoration of the sinking of the ship PATRIA November 30, 2020	CZK 10,000.00
Gift to Hagibor, care allowance in the COVID-19 department, December 14, 2020	CZK 150,000.00
Gift to Hagibor, volunteer support, December 14, 2020	CZK 10,000.00
Total	CZK 1,820,000.00

4. Other payments issued

Reason	Amount
Stolpersteine administration and communications – contract (NFOH)	CZK 60,000.00
Stolpersteine – placement of Stolpersteine – billing by DAP	CZK 49,610.00
Stopersteine – placement of Stolpersteine – Demnig Foundation for the Stones December 28, 2020	CZK 14,203.73
Event Saint Vitus - wine	CZK 2,160.00
Domain Association	CZK 332.72
Bank fees 2020	CZK 2,116.00
Total	CZK 128,422.45

4. Bank Account

Item	Amount
Bank Account Balance on January 1, 2020	CZK 32,381.72
Bank Savings Account balance on January, 1, 2020	CZK 911,120.64
Receipts 2020	CZK 1,615,929.47
Expenses 2020	CZK 1,948,422.45
Bank Account Balance on December 31, 2020	CZK 491,196.98
Bank Savings Account balance on December 31, 2020	CZK 411,812.37

In Prague on December 31, 2020

Prepared by: František Bányai, Chairman of the Association's Board

Audited by: Josef Viktorjeník, member of the Association's Audit Committee